세 입 총 괄 표

2023년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	2,010,000,000	100.00 %	1,830,000,000	100.00%	180,000,000	9.84%
100 지방세수입	530,000,000	26.37 %	502,500,000	27.46%	27,500,000	5.47%
110 지방세	530,000,000	26.37 %	502,500,000	27.46%	27,500,000	5.47%
111 보통세	523,500,000	26.04 %	496,500,000	27.13%	27,000,000	5.44%
111-03 주민세	28,420,000	1.41 %	28,287,000	1.55%	133,000	0.47%
111-04 재산세	122,400,000	6.09 %	121,900,000	6.66%	500,000	0.41%
111-05 자동차세	95,380,000	4.75 %	96,900,000	5.30%	△1,520,000	△1.57%
111-07 담배소비세	48,500,000	2.41 %	48,000,000	2.62%	500,000	1.04%
111-08 지방소비세	44,700,000	2.22 %	22,213,000	1.21%	22,487,000	101.23%
111-09 지방소득세	184,100,000	9.16 %	179,200,000	9.79%	4,900,000	2.73%
113 지난년도수입	6,500,000	0.32 %	6,000,000	0.33%	500,000	8.33%
113-01 지난년도수입	6,500,000	0.32 %	6,000,000	0.33%	500,000	8.33%
200 세외수입	96,271,000	4.79 %	80,000,000	4.37%	16,271,000	20.34%
210 경상적세외수입	60,012,000	2.99 %	52,128,000	2.85%	7,884,000	15.12%
211 재산임대수입	2,317,000	0.12 %	1,821,000	0.10%	496,000	27.24%
211-01 국유재산임대료	205,000	0.01 %	200,000	0.01%	5,000	2.50%
211-02 공유재산임대료	2,112,000	0.11 %	1,621,000	0.09%	491,000	30.29%
212 사용료수입	13,197,000	0.66 %	10,204,000	0.56%	2,993,000	29.33%
212-01 도로사용료	2,500,000	0.12 %	2,500,000	0.14%	0	0.00%
212-02 하천사용료	50,000	0.00 %	250,000	0.01%	△200,000	△80.00%
212-05 공유수면사용료	200,000	0.01 %	0	0.00%	200,000	순증
212-06 시장사용료	589,000	0.03 %	589,000	0.03%	0	0.00%
212-07 입장료수입	1,855,000	0.09 %	707,000	0.04%	1,148,000	162.38%
212-08 주차요금수입	55,000	0.00 %	70,000	0.00%	△15,000	△21.43%
212-09 기타사용료	7,948,000	0.40 %	6,088,000	0.33%	1,860,000	30.55%
213 수수료수입	17,683,000	0.88 %	17,908,000	0.98%	△225,000	△1.26%
213-01 증지수입	2,230,000	0.11 %	2,828,000	0.15%	△598,000	△21.15%
213-02 폐기물처리수수료	12,970,000	0.65 %	12,920,000	0.71%	50,000	0.39%
213-03 재활용품수거판매수입	900,000	0.04 %	550,000	0.03%	350,000	63.64%
213-04 보건의료수수료	993,000	0.05 %	1,120,000	0.06%	△127,000	△11.34%
213-05 기타수수료	590,000	0.03 %	490,000	0.03%	100,000	20.41%
214 사업수입	7,410,000	0.37 %	6,283,000	0.34%	1,127,000	17.94%

(단위:천원)

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214-01 사업장생산수입	7,005,000	0.35 %	6,003,000	0.33%	1,002,000	16.69%
214-05 기타사업수입	405,000	0.02 %	280,000	0.02%	125,000	44.64%
215 징수교부금수입	14,988,000	0.75 %	13,505,000	0.74%	1,483,000	10.98%
215-01 징수교부금수입	14,988,000	0.75 %	13,505,000	0.74%	1,483,000	10.98%
216 이자수입	4,417,000	0.22 %	2,407,000	0.13%	2,010,000	83.51%
216-01 공공예금이자수입	4,030,000	0.20 %	2,030,000	0.11%	2,000,000	98.52%
216-03 기타이자수입	387,000	0.02 %	377,000	0.02%	10,000	2.65%
220 임시적세외수입	23,259,000	1.16 %	20,078,000	1.10%	3,181,000	15.84%
221 재산매각수입	1,050,000	0.05 %	1,050,000	0.06%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.05 %	1,000,000	0.05%	0	0.00%
221-04 불용품매각대금	50,000	0.00 %	50,000	0.00%	0	0.00%
222 자치단체간부담금	987,000	0.05 %	0	0.00%	987,000	순증
222-01 자치단체간부담금	987,000	0.05 %	0	0.00%	987,000	순증
223 보조금반환수입	2,977,000	0.15 %	2,197,000	0.12%	780,000	35.50%
223-02 자체보조금등반환수입	2,977,000	0.15 %	2,197,000	0.12%	780,000	35.50%
224 기타수입	14,145,000	0.70 %	13,114,000	0.72%	1,031,000	7.86%
224-04 지적재조사조정금	3,000,000	0.15 %	3,000,000	0.16%	0	0.00%
224-05 지방교부세감소분보전수입	7,300,000	0.36 %	4,400,000	0.24%	2,900,000	65.91%
224-07 그외수입	3,845,000	0.19 %	5,714,000	0.31%	△1,869,000	△32.71%
225 지난년도수입	4,100,000	0.20 %	3,717,000	0.20%	383,000	10.30%
225-01 지난년도수입	4,100,000	0.20 %	3,717,000	0.20%	383,000	10.30%
230 지방행정제재·부과금	13,000,000	0.65 %	7,794,000	0.43%	5,206,000	66.79%
231 과징금	214,000	0.01 %	284,000	0.02%	△70,000	△24.65%
231-01 과징금	214,000	0.01 %	284,000	0.02%	△70,000	△24.65%
232 이행강제금	600,000	0.03 %	600,000	0.03%	0	0.00%
232-01 이행강제금	600,000	0.03 %	600,000	0.03%	0	0.00%
233 변상금	20,000	0.00 %	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00 %	20,000	0.00%	0	0.00%
234 과태료	2,586,000	0.13 %	2,489,000	0.14%	97,000	3.90%
234-01 차량관련과태료	900,000	0.04 %	945,000	0.05%	△45,000	△4.76%
234-02 기타과태료	1,686,000	0.08 %	1,544,000	0.08%	142,000	9.20%

(단위:천원)

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235 환수금	6,000	0.00 %	0	0.00%	6,000	순증
235-01 부정이익환수금	6,000	0.00 %	0	0.00%	6,000	순증
236 부담금	9,574,000	0.48 %	4,401,000	0.24%	5,173,000	117.54%
236-01 부담금	9,574,000	0.48 %	4,401,000	0.24%	5,173,000	117.54%
300 지방교부세	363,000,000	18.06 %	323,000,000	17.65%	40,000,000	12.38%
310 지방교부세	363,000,000	18.06 %	323,000,000	17.65%	40,000,000	12.38%
311 지방교부세	363,000,000	18.06 %	323,000,000	17.65%	40,000,000	12.38%
311-01 보통교부세	332,300,000	16.53 %	300,000,000	16.39%	32,300,000	10.77%
311-03 부동산교부세	30,700,000	1.53 %	23,000,000	1.26%	7,700,000	33.48%
400 조정교부금등	117,000,000	5.82 %	92,000,000	5.03%	25,000,000	27.17%
420 시·군조정교부금등	117,000,000	5.82 %	92,000,000	5.03%	25,000,000	27.17%
421 시·군조정교부금등	117,000,000	5.82 %	92,000,000	5.03%	25,000,000	27.17%
421-01 시·군일반조정교부금	117,000,000	5.82 %	92,000,000	5.03%	25,000,000	27.17%
500 보조금	772,870,350	38.45 %	687,475,300	37.57%	85,395,050	12.42%
510 국고보조금등	551,331,205	27.43 %	486,094,110	26.56%	65,237,095	13.42%
511 국고보조금등	551,331,205	27.43 %	486,094,110	26.56%	65,237,095	13.42%
511-01 국고보조금	475,562,376	23.66 %	432,090,438	23.61%	43,471,938	10.06%
511-02 국가균형발전특별회계보조금	21,478,755	1.07 %	9,882,147	0.54%	11,596,608	117.35%
511-03 기금	54,290,074	2.70 %	44,121,525	2.41%	10,168,549	23.05%
520 시·도비보조금등	221,539,145	11.02 %	201,381,190	11.00%	20,157,955	10.01%
521 시·도비보조금등	221,539,145	11.02 %	201,381,190	11.00%	20,157,955	10.01%
521-01 시·도비보조금등	221,539,145	11.02 %	201,381,190	11.00%	20,157,955	10.01%
600 지방채	5,000,000	0.25 %	44,000,000	2.40%	△39,000,000	△88.64%
610 국내차입금	5,000,000	0.25 %	44,000,000	2.40%	△39,000,000	△88.64%
611 차입금	5,000,000	0.25 %	44,000,000	2.40%	△39,000,000	△88.64%
611-02 금융기관채	5,000,000	0.25 %	44,000,000	2.40%	△39,000,000	△88.64%
700 보전수입등및내부거래	125,858,650	6.26 %	101,024,700	5.52%	24,833,950	24.58%
710 보전수입등	55,132,999	2.74 %	60,112,000	3.28%	△4,979,001	△8.28%
711 잉여금	55,000,000	2.74 %	60,000,000	3.28%	△5,000,000	△8.33%
711-01 순세계잉여금	55,000,000	2.74 %	60,000,000	3.28%	△5,000,000	△8.33%
713 융자금원금수입	132,999	0.01 %	112,000	0.01%	20,999	18.75%

(단위:천원)

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713-01 민간융자금회수수입	132,999	0.01 %	112,000	0.01%	20,999	18.75%
720 내부거래	70,725,651	3.52 %	40,912,700	2.24%	29,812,951	72.87%
721 전입금	20,725,651	1.03 %	40,912,700	2.24%	△20,187,049	△49.34%
721-01 공기업특별회계전입금	19,651	0.00 %	0	0.00%	19,651	순증
721-03 기타회계전입금	20,706,000	1.03 %	40,912,700	2.24%	△20,206,700	△49.39%
722 예탁금및예수금	50,000,000	2.49 %	0	0.00%	50,000,000	순증
722-01 예수금수입	50,000,000	2.49 %	0	0.00%	50,000,000	순증