세 입 총 괄 표

2020년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,502,500,000	100.00 %	1,380,000,000	100.00 %	122,500,000	8.88%
100 지방세수입	477,508,000	31.78 %	445,000,000	32.25 %	32,508,000	7.31%
110 지방세	477,508,000	31.78 %	445,000,000	32.25 %	32,508,000	7.31%
111 보통세	471,708,000	31.39 %	439,200,000	31.83 %	32,508,000	7.40%
111-03 주민세	26,230,000	1.75 %	25,650,000	1.86 %	580,000	2.26%
111-04 재산세	118,000,000	7.85 %	113,500,000	8.22 %	4,500,000	3.96%
111-05 자동차세	90,590,000	6.03 %	89,480,000	6.48 %	1,110,000	1.24%
111-07 담배소비세	46,000,000	3.06 %	42,000,000	3.04 %	4,000,000	9.52%
111-08 지방소비세	22,213,000	1.48 %	0	0.00 %	22,213,000	순증
111-09 지방소득세	168,675,000	11.23 %	168,570,000	12.22 %	105,000	0.06%
113 지난년도수입	5,800,000	0.39 %	5,800,000	0.42 %	0	0.00%
113-01 지난년도수입	5,800,000	0.39 %	5,800,000	0.42 %	0	0.00%
200 세외수입	78,637,000	5.23 %	80,000,000	5.80 %	△1,363,000	△1.70%
210 경상적세외수입	60,058,000	4.00 %	61,109,000	4.43 %	△1,051,000	△1.72%
211 재산임대수입	2,178,000	0.14 %	2,055,000	0.15 %	123,000	5.99%
211-01 국유재산임대료	185,000	0.01 %	180,000	0.01 %	5,000	2.78%
211-02 공유재산임대료	1,993,000	0.13 %	1,875,000	0.14 %	118,000	6.29%
212 사용료수입	14,022,000	0.93 %	14,107,000	1.02 %	△85,000	△0.60%
212-01 도로사용료	2,500,000	0.17 %	2,500,000	0.18 %	0	0.00%
212-02 하천사용료	250,000	0.02 %	250,000	0.02 %	0	0.00%
212-05 시장사용료	577,000	0.04 %	566,000	0.04 %	11,000	1.94%
212-07 입장료수입	3,413,000	0.23 %	3,182,000	0.23 %	231,000	7.26%
212-08 기타사용료	7,282,000	0.48 %	7,609,000	0.55 %	△327,000	△4.30%
213 수수료수입	18,960,000	1.26 %	17,328,000	1.26 %	1,632,000	9.42%
213-01 증지수입	3,214,000	0.21 %	3,217,000	0.23 %	△3,000	△0.09%
213-02 쓰레기처리봉투판매수입	12,920,000	0.86 %	11,190,000	0.81 %	1,730,000	15.46%
213-03 재활용품수거판매수입	550,000	0.04 %	550,000	0.04 %	0	0.00%
213-04 기타수수료	2,276,000	0.15 %	2,371,000	0.17 %	△95,000	△4.01%
214 사업수입	8,134,000	0.54 %	8,872,000	0.64 %	△738,000	△8.32%
214-01 사업장생산수입	7,006,000	0.47 %	7,528,000	0.55 %	△522,000	△6.93%
214-08 의료사업수입	386,000	0.03 %	407,000	0.03 %	△21,000	△5.16%

(단위:천원)

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214-09 기타사업수입	742,000	0.05 %	937,000	0.07 %	△195,000	△20.81%
215 징수교부금수입	12,754,000	0.85 %	13,987,000	1.01 %	△1,233,000	△8.82%
215-01 징수교부금수입	12,754,000	0.85 %	13,987,000	1.01 %	△1,233,000	△8.82%
216 이자수입	4,010,000	0.27 %	4,760,000	0.34 %	△750,000	△15.76%
216-01 공공예금이자수입	3,680,000	0.24 %	4,020,000	0.29 %	△340,000	△8.46%
216-06 기타이자수입	330,000	0.02 %	740,000	0.05 %	△410,000	△55.41%
220 임시적세외수입	18,579,000	1.24 %	18,891,000	1.37 %	△312,000	△1.65%
221 재산매각수입	1,000,000	0.07 %	1,000,000	0.07 %	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.07 %	1,000,000	0.07 %	0	0.00%
222 부담금	1,566,000	0.10 %	1,509,000	0.11 %	57,000	3.78%
222-01 자치단체간부담금	66,000	0.00 %	9,000	0.00 %	57,000	633.33%
222-02 일반부담금	1,500,000	0.10 %	1,500,000	0.11 %	0	0.00%
223 과징금및과태료등	3,541,000	0.24 %	3,600,000	0.26 %	△59,000	△1.64%
223-01 과징금	282,000	0.02 %	216,000	0.02 %	66,000	30.56%
223-02 이행강제금	470,000	0.03 %	520,000	0.04 %	△50,000	△9.62%
223-03 변상금	50,000	0.00 %	15,000	0.00 %	35,000	233.33%
223-05 과태료	2,739,000	0.18 %	2,849,000	0.21 %	△110,000	△3.86%
224 기타수입	9,872,000	0.66 %	10,182,000	0.74 %	△310,000	△3.04%
224-01 불용품매각대	100,000	0.01 %	80,000	0.01 %	20,000	25.00%
224-06 그외수입	9,772,000	0.65 %	10,102,000	0.73 %	△330,000	△3.27%
225 지난년도수입	2,600,000	0.17 %	2,600,000	0.19 %	0	0.00%
225-01 지난년도수입	2,600,000	0.17 %	2,600,000	0.19 %	0	0.00%
300 지방교부세	247,993,000	16.51 %	190,000,000	13.77 %	57,993,000	30.52%
310 지방교부세	247,993,000	16.51 %	190,000,000	13.77 %	57,993,000	30.52%
311 지방교부세	247,993,000	16.51 %	190,000,000	13.77 %	57,993,000	30.52%
311-01 보통교부세	235,809,000	15.69 %	187,000,000	13.55 %	48,809,000	26.10%
311-03 부동산교부세	12,184,000	0.81 %	3,000,000	0.22 %	9,184,000	306.13%
400 조정교부금등	91,000,000	6.06 %	91,000,000	6.59 %	0	0.00%
420 시·군조정교부금등	91,000,000	6.06 %	91,000,000	6.59 %	0	0.00%
421 시·군조정교부금등	91,000,000	6.06 %	91,000,000	6.59 %	0	0.00%
421-01 시·군일반조정교부금	91,000,000	6.06 %	91,000,000	6.59 %	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
500 보조금	502,033,865	33.41 %	442,211,800	32.04 %	59,822,065	13.53%
510 국고보조금등	340,524,434	22.66 %	315,547,224	22.87 %	24,977,210	7.92%
511 국고보조금등	340,524,434	22.66 %	315,547,224	22.87 %	24,977,210	7.92%
511-01 국고보조금	299,981,865	19.97 %	265,860,106	19.27 %	34,121,759	12.83%
511-02 국가균형발전특별회계보조금	16,472,520	1.10 %	34,266,446	2.48 %	△17,793,926	△51.93%
511-03 기금	24,070,049	1.60 %	15,420,672	1.12 %	8,649,377	56.09%
520 시·도비보조금등	161,509,431	10.75 %	126,664,576	9.18 %	34,844,855	27.51%
521 시·도비보조금등	161,509,431	10.75 %	126,664,576	9.18 %	34,844,855	27.51%
521-01 시·도비보조금등	161,509,431	10.75 %	126,664,576	9.18 %	34,844,855	27.51%
700 보전수입등및내부거래	105,328,135	7.01 %	131,788,200	9.55 %	△26,460,065	△20.08%
710 보전수입등	64,392,455	4.29 %	60,170,000	4.36 %	4,222,455	7.02%
711 잉여금	64,231,455	4.27 %	60,000,000	4.35 %	4,231,455	7.05%
711-01 순세계잉여금	64,231,455	4.27 %	60,000,000	4.35 %	4,231,455	7.05%
713 융자금원금수입	161,000	0.01 %	170,000	0.01 %	△9,000	△5.29%
713-01 민간융자금회수수입	161,000	0.01 %	170,000	0.01 %	△9,000	△5.29%
720 내부거래	40,935,680	2.72 %	71,618,200	5.19 %	△30,682,520	△42.84%
721 전입금	40,935,680	2.72 %	71,618,200	5.19 %	△30,682,520	△42.84%
721-01 공기업특별회계전입금	40,935,680	2.72 %	61,618,200	4.47 %	△20,682,520	△33.57%